

ANNEX B

(Professional Regulation Commission Regional Office X) Procurement Monitoring Report as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
A.III.b.3	RFQ No. 2021/12/046 Janitorial Supplies (Toilet tissue paper, MOP Head, Detergent Liquid, Liquid Hand Soap)	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	N/A	Dec. 22, 2021	NA	Dec. 29, 2021	December 29, 2021	GoP	23,492.00	23,492.00		21,822.00	21,822.00		NA	NA	NA	NA	NA	NA	NA	
A.I.a.1	RFQ No. 2021/06/037 Provision of Postage and Courier Services (2021)	FAD	NO	NP-53.9 - Small Value Procurement	June 2, 2021	June 7, 2021	NA	June 10, 2021	June 10, 2021	June 10, 2021	NA	June 22, 2021	June 23, 2021	July 17, 2021	July 19, 2021	N/A	N/A	GoP	199,000.00	199,000.00		199,000.00	199,000.00		NA	N/A	June 10, 2021	June 10, 2021	June 10, 2021	NA	NA	
A.I.a.1	ITB No. 2021/08/01 Provision of Three-Year Security Services for PRC Cagayan de Oro Regional Office X and its Offsite Service Centers	FAD	NO	Competitive Bidding	August 16, 2021	August 31, 2021	Sept. 8, 2021	Sept. 20, 2021	Sept. 20, 2021	N/A	N/A	N/A	N/A	Failed	N/A	N/A	N/A	GoP	2,347,000.00	2,347,000.00		0.00	0.00		1) COA 2) Lapanan Barangay Captain 3) Mr. Limketkai	Sept. 8, 2021	Sept. 20, 2021	Sept. 20, 2021	Sept. 20, 2021	NA	NA	
A.III.a.2	RFQ No. 2021/11/072 Rental of Van/ Vehicle for the conduct of Licensure Examination for Criminologists on Dec. 12, 13, & 14, 2021	Examination Section	NO	NP-53.9 - Small Value Procurement	Nov. 8, 2021	November 10, 2021	NA	Nov. 15, 2021	November 15, 2021	November 15, 2021	Nov. 16, 2021	November 18, 2021	November 19, 2021	Dec. 6, 2021	Dec. 7, 2021	Dec. 12, 2021	N/A	GoP	114,000.00	114,000.00		108,000.00	108,000.00		NA	NA	Nov. 15, 2021	Nov. 15, 2021	Nov. 15, 2021	Nov. 16, 2021	Dec. 12, 2021	
A.I.a.1	RFQ No. 2021/12/077 Procurement of Meals & Accommodation - Strategic Planning Workshop	FAD	NO	NP-53.9 - Small Value Procurement	NA	December 24, 2021	NA	NA	Dec. 27, 2021	NA	NA	NA	N/A	Dec. 28, 2021	N/A	Dec. 30, 2021	N/A	GoP	157,500.00	157,500.00		155,025.00	155,025.00		NA	NA	NA	December 27, 2021	NA	NA	NA	
A.I.a.1	RFQ No. 2021/12/085 Procurement of Meals - Year-End Performance Assessment (YEPA)	FAD	NO	NP-53.9 - Small Value Procurement	NA	December 24, 2021	NA	NA	Dec. 27, 2021	NA	NA	NA	N/A	Dec. 28, 2021	N/A	Dec. 29, 2021	N/A	GoP	135,000.00	135,000.00		130,500.00	130,500.00		NA	NA	NA	December 27, 2021	NA	NA	NA	
A.I.a.1	RFQ No. 2021/12/083 Procurement of Meals - Capacity Development Workshop	FAD	NO	NP-53.9 - Small Value Procurement	N/A	December 19, 2021	N/A	N/A	Dec. 22, 2021	N/A	N/A	N/A	N/A	Dec. 22, 2021	N/A	Dec. 23, 2021	N/A	GoP	84,000.00	84,000.00		82,880.00	82,880.00		NA	NA	NA	December 22, 2021	NA	NA	NA	
A.III.a.2	RFQ No. 2021/11/073 Rental of Duplicator Machine with Consumables	Examination Section	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	Nov. 17, 2021	NA	Nov. 19, 2021	N/A	GoP	49,700.00	49,700.00		49,700.00	49,700.00		NA	NA	NA	NA	NA	NA	NA	
A.III.b.3	RFQ No. 2021/11/070 Meals for the Bid Opening for Security Services	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	Nov. 18, 2021	NA	Nov. 22, 2021	N/A	GoP	5,460.00	5,460.00		4,550.00	4,550.00		NA	NA	NA	NA	NA	NA	NA	
A.III.b.3	RFQ No. 2021/10/063 Meals for the Webinar on CGAP, Oct. 22, 2021	Regulation Division	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	October 18, 2021	NA	October 22, 2021	N/A	GoP	2,900.00	2,900.00		2,500.00	2,500.00		NA	NA	NA	NA	NA	NA	NA	
A.I.a.1	RFQ No. 2021/11/075 Snacks for Webinar on 18-day Campaign to End VAW	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	Dec. 1, 2021	NA	Dec. 1, 2021	N/A	GoP	7,400.00	7,400.00		5,920.00	5,920.00		NA	NA	NA	NA	NA	NA	NA	
A.III.c.1	RFQ No. 2021/11/069 Meals for the conduct of Pre-bid Conference for Security Services	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	Nov. 10, 2021	NA	Nov. 10, 2021	N/A	GoP	5,460.00	5,460.00		4,550.00	4,550.00		NA	NA	NA	NA	NA	NA	NA	
A.I.a.1	RFQ No. 2021/08/057 Meals for the conduct of Pre-bid Conference for Security Services	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	Sept. 6, 2021	NA	Sept. 8, 2021	N/A	GoP	9,880.00	9,880.00		8,450.00	8,450.00		NA	NA	NA	NA	NA	NA	NA	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
A.I.a.1	RFQ No. 2021/08/058 Meals for the conduct of Pre-bid Conference for Security Services	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	Sept. 17, 2021	NA	Sept. 20, 2021	N/A	GoP	9,880.00	9,880.00		8,450.00	8,450.00		NA	NA	NA	NA	NA	NA	NA	
A.I.a.1	RFQ No. 2021/08/055 Meals & Snacks for Third Party Reassessment Audit QMS	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	August 12, 2021	NA	August 13, 2021	N/A	GoP	41,440.00	41,440.00		31,080.00	31,080.00		NA	NA	NA	NA	NA	NA	NA	
A.III.b.2	RFQ No. 2021/10/060 Meals for the Webinar on CGAP, September 27, 2021	Regulation Division	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	Sept. 17, 2021	NA	Sept. 27, 2021	N/A	GoP	4,500.00	4,500.00		4,500.00	4,500.00		NA	NA	NA	NA	NA	NA	NA	
Total Alloted Budget of Procurement Activities																		3,912,605.15														
Total Contract Price of Procurement Actitvites Conducted																					1,347,939.00											
Total Savings (Total Alloted Budget - Total Contract Price)																					2,564,666.15											

ON-GOING PROCUREMENT ACTIVITIES

A.1.a.1	ITB No. 2021/11/02 Provision for Multi-Year Security Services for PRC Cagayan de Oro Regional Office X and Its Offsite Service Centers	FAD	YES	Competitive Bidding	October 18, 2021	November 3, 2021	Nov. 10, 2021	Nov. 22, 2021	November 22, 2021	November 22, 2021	Nov. 26, 2021	December 6, 2021	December 7, 2021	ongoing	ongoing	ongoing	ongoing	GoP	2,012,000.00	2,012,000.00		1,994,681.04	1,994,681.04		1) COA 2) Lapasan Barangay Captain 3) Mr. Limketkai	Nov. 10, 2021	Nov. 22, 2021	November 22, 2021	November 22, 2021	Nov. 26, 2021	ongoing	
A.1.a.1	RFQ No. 2021/11/068 Provision for Lease of Office Space Extension and Storage Space for PRC Regional Office X	FAD	YES	NP-53.10 Lease of Real Property and Venue	October 26, 2021	NA	NA	Dec. 8, 2021	Dec. 8, 2021	December 8, 2021	Dec. 8, 2021	December 16, 2021	December 17, 2021	ongoing	ongoing	ongoing	ongoing	GoP	1,350,000.00	1,350,000.00		1,302,113.70	1,302,113.70		1) COA 2) Lapasan Barangay Captain 3) Regional Director - NTC	NA	Dec. 8, 2021	December 8, 2021	December 8, 2021	Dec. 8, 2021	ongoing	
A.I.a.1	RFQ No. 2021/12/079 Steel Cabinet 5 to 6 layer Glass Door	FAD	NO	NP-53.9 - Small Value Procurement	NA	December 16, 2021	NA	NA	Dec. 20, 2021	NA	NA	NA	NA	ongoing	NA	ongoing	ongoing	GoP	42,000.00	42,000.00		31,470.00	31,470.00		NA	NA	NA	December 20, 2021	NA	NA	NA	
A.I.a.1	RFQ No. 2021/12/079 Steel Cabinet 4 Drawers & 4-Layer Metal Storage Cabinet	FAD	NO	NP-53.9 - Small Value Procurement	NA	December 16, 2021	NA	NA	Dec. 20, 2021	NA	NA	NA	NA	Dec. 22, 2021	NA	ongoing	ongoing	GoP	215,992.00	215,992.00		211,384.00	211,384.00		NA	NA	NA	December 20, 2021	NA	NA	NA	
Total Alloted Budget of On-going Procurement Activities																		3,619,992.00														

Prepared by:


CHERRY B. TORRES
RBAC Secretary

Recommended for Approval by:


MARICHOR N. EMPEDRAD
RBAC Chairperson

APPROVED:


JULIE L. SABALZA
Head of Procuring Entity

Date: January 14, 2022